

Cranston School District

William R. Dutemple
Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,604	63.5%
Substitutes	\$77	1.1%
Instructional Paraprofessionals	\$306	4.2%
Pupil-Use Technology	\$42	0.6%
Instructional Materials	\$106	1.5%
Total	\$5,134	70.8%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$97	1.3%
Library & Media	\$173	2.4%
Extracurricular	\$0	0.0%
Student Health/Services	\$108	1.5%
Curriculum Development	\$19	0.3%
Staff Development	\$23	0.3%
Sabbaticals	\$0	0.0%
Program Management	\$5	0.1%
Therapists, Psychologists	\$196	2.7%
Total	\$622	8.6%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$259	3.6%
Food Service	\$42	0.6%
Safety	\$82	1.1%
Building Upkeep	\$519	7.2%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$902	12.4%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$348	4.8%
School Office	\$242	3.3%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$590	8.1%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$1,869,788**

School Enrollment (ADM): **258**

School Per Pupil: **\$7,247**

(See Chart #2a for Comparison to Last Year)

